

District 21 Motion

Submitted by: Mark N (Alt DCM) Contact Name:

Phone Number : 541-908-6145

Email : marksfree20129@gmail.com

Motion:

To add a 1-time line item to the District Budget of \$900* for the purchase of hardware necessary for fully functional hybrid meetings.

Intent/Purpose:

To make the district meetings fully hybrid using district owned and maintained equipment.

Current Practice:

The district uses loaned personal equipment to provide for the hybrid meetings.

Budgetary Impact:

This will increase the 2021 budget by \$900 from \$6,779 to \$7, 679.**

* Actual hardware cost will fall somewhere between \$500 and \$900 depending on actual hardware selected. The \$900 includes including every possible piece of hardware and choosing the most expensive options.

** Current balance is \$4,997.48. Also note, the February Area Assembly is virtual, so the district has already saved \$750 in travel off of this years budget.