

District 21 GSR Committee
Approved Budget
2022

Committee	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual YTD 2021	Budget 2022
Access	150.00	0.00	150.00	5.00	150.00	0.00	100.00	0.00	100.00
Alt. DCM	1,700.00	1,071.15	1,500.00	1,245.63	1,500.00	166.99	1,000.00	0.00	1,000.00
Archives	150.00	180.99	350.00	379.84	350.00	0.00	350.00	96.11	350.00
Coop with Prof Community	150.00	44.45	150.00	3.00	300.00	9.75	150.00	0.00	100.00
DCM	1,000.00	1,217.40	1,500.00	1,468.80	1,500.00	1,224.14	1,200.00	0.00	1,200.00
Grapevine	54.00	22.00	54.00	29.97	90.00	61.97	54.00	28.97	58.00
Hospitals and Institutions	150.00	104.65	150.00	171.50	200.00	0.00	200.00	50.50	200.00
Insurance	0.00	325.00	325.00	471.14	475.00	465.00	475.00	465.00	475.00
Public Information	150.00	0.00	150.00	18.00	100.00	0.00	100.00	0.00	100.00
Registrar	100.00	0.00	150.00	138.97	135.00	0.00	50.00	0.00	50.00
Rent	150.00	120.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Storage rent								1105.79	950.00
Schedules	1,000.00	1,046.09	1,062.00	1,169.53	1,200.00	469.42	1,000.00	104.00	400.00
Scholarship	1,000.00	450.00	1,000.00	110.68	1,000.00	194.49	500.00	0.00	500.00
Secretary	50.00	0.00	50.00	0.00	100.00	0.00	50.00	0.00	50.00
Telephone Services	600.00	582.68	650.00	662.16	400.00	316.45	400.00	294.80	540.00
Treasurer	200.00	202.00	250.00	221.70	300.00	215.42	250.00	358.88	350.00
Website committee	100.00	259.50	100.00	0.00	559.50	559.50	150.00	320.71	350.00
Hybrid meeting expense							900.00	606.86	750.00
Total	\$6,704.00	\$5,625.91	\$7,841.00	\$6,345.92	\$8,609.50	\$3,933.13	\$7,179.00	\$ 3,681.62	\$ 7,773.00
<i>Information Only</i>									
Prudent Reserve	\$ 942.00		\$ 1,960.00		\$ 2,153.00		\$ 1,570.00		\$ 1,908.00
Group Contributions		\$ 6,138.00		\$ 8,245.79		\$ 4,403.04		\$ 3,876.16	
Checkbook Balance 12/31		\$ 3,700.59		\$ 5,247.77		\$ 4,274.02		\$ 2,962.56	
								12/31/2021	
									corrected to actual amounts post Jan 2022 district meeting