2/23/20231:57 PM

District 21 GSR Committee
Approved Budget
2023

Committee	Actual 2018	Budget 2019	Actual 2019	Budget 2020	Actual 2020	Budget 2021	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Access	0.00	150.00	5.00	150.00	0.00	100.00	0.00	100.00	0.00	100.00
Alt. DCM	1,071.15	1,500.00	1,245.63	1,500.00	166.99	1,000.00	0.00	1,000.00	723.08	1,000.00
Archives	180.99	350.00	379.84	350.00	0.00	350.00	96.11	350.00	0.00	100.00
Coop with Prof Community	44.45	150.00	3.00	300.00	9.75	150.00	0.00	100.00	0.00	100.00
DCM	1,217.40	1,500.00	1,468.80	1,500.00	1,224.14	1,200.00	0.00	1,200.00	922.36	1,500.00
PRAASA										975.00
PNC										450.00
Grapevine	22.00	54.00	29.97	90.00	61.97	54.00	28.97	58.00	28.97	58.00
Hospitals and Institutions	104.65	150.00	171.50	200.00	0.00	200.00	50.50	200.00	0.00	200.00
Insurance	325.00	325.00	471.14	475.00	465.00	475.00	465.00	475.00	465.00	465.00
Public Information	0.00	150.00	18.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Registrar	0.00	150.00	138.97	135.00	0.00	50.00	0.00	50.00	0.00	25.00
Rent	120.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Storage rent							1105.79	950.00	967.60	1065.00
Schedules	1,046.09	1,062.00	1,169.53	1,200.00	469.42	1,000.00	104.00	400.00	537.75	500.00
Scholarship	450.00	1,000.00	110.68	1,000.00	194.49	500.00	0.00	500.00	468.54	1,000.00
Secretary	0.00	50.00	0.00	100.00	0.00	50.00	0.00	50.00	0.00	25.00
Telephone Service	582.68	650.00	662.16	400.00	316.45	400.00	294.80	540.00	293.06	360.00
Treasurer	202.00	250.00	221.70	300.00	215.42	250.00	358.88	350.00	361.99	425.00
Website committee	259.50	100.00	0.00	559.50	559.50	150.00	320.71	350.00	179.88	200.00
Hybrid meeting						900.00	606.86	750.00	553.58	150.00
Total	**$5,625.91**	**$7,841.00**	**$6,345.92**	**$8,609.50**	**$3,933.13**	**$7,179.00**	**$ 3,681.62**	**$ 7,773.00**	**$ 5,751.81**	**$ 9,048.00**
Information Only										
Prudent Reserve		**$ 1,960.00**		**$ 2,153.00**		**$ 1,570.00**		**$ 1,908.00**		**$ 2,262.00**
Group Contributions	**$ 6,138.00**		**$ 8,245.79**		**$ 4,403.04**		**$ 3,876.16**		****$6784.00**	
Checkbook Balance 12/31	**$ 3,700.59**		**$ 5,247.77**		**$ 4,274.02**		**$ 2,962.56**		**$ 1,247.38**	
							12/31/2021		12/31/2022	
					Adj to reflect $308.00 Moonshine holdings				**$ 939.38**	
				*********	Adj to reflect actual cash on hand with paypal addition					